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22



AVA
ADOPTED 2022



MINNIE
ADOPTED 2022



GUS AND GARY
ADOPTED 2022

humane
society
ELKHART COUNTY

Annual Report

SAVING ANIMALS • ENRICHING LIVES

BOARD OF DIRECTORS



Kim Welch
PRESIDENT



Tim Portolese
VICE PRESIDENT



Kathy Fledderman
TREASURER



Amanda Havens, DVM
AT-LARGE



Chris Pottratz
SECRETARY



Monica Abair
BOARD MEMBER



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BOARD MEMBER



Mary Jo Sartorius
BOARD MEMBER



David Van Ryn, MD
BOARD MEMBER



Andrea Vinstra
BOARD MEMBER



Julia Willis
BOARD MEMBER



Jason Wogoman
BOARD MEMBER



Rob LaRoy
EXECUTIVE DIRECTOR

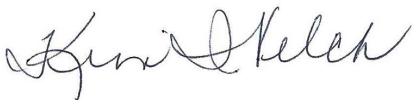
A MESSAGE FROM THE BOARD PRESIDENT AND THE EXECUTIVE DIRECTOR

Animal welfare as a profession has come a long way from the days of dog pounds. The Humane Society of Elkhart County has become a community resource center and our animal control officers are helping people find solutions – not just impounding animals. Companion animals have moved from the barnyard to the backyard and into our living rooms. Pets are a part of families, enhance individual and community well-being, and contribute significantly to our economy.

As one of our supporters you have helped the Humane Society of Elkhart County better meet the needs of our community. From increasingly providing the essentials to those most vulnerable in our community through our pet food assistance program to providing spay/neuter surgeries and vaccines to our rescue partners through our amazing clinic, the needs of our community have been changing over the years.

It is our promise to the community that we will continue to determine the needs of pets and pet owners in our neighborhoods and work to provide what is needed to help build the human-animal bond between people and their pets.

Thank you for allowing us to serve through your tremendous support!



KIM WELCH
BOARD PRESIDENT



ROB LAROY
EXECUTIVE DIRECTOR





BENJI

Benji, formerly known as Nero, came into the Humane Society of Elkhart County as a stray that our Animal Control Team picked up in the field.

In surgery, he had a lumpectomy, a leg amputation, and his neuter surgery, and he came out looking and acting like a brand new dog! After a few weeks of recovery,



When he came to the Shelter, we knew he needed help right away. Benji not only had a large mass on his head, but also a broken leg and extremely matted fur. Our Clinic Team jumped into action and got him into surgery right away.

Benji was made available for adoption, and had gotten adopted by his forever family. Benji loves his new family just as much as they love him, and it is fantastic seeing his new life.

To see Benji's full story, scan the QR code at the top of this page!

2022 SERVICES

| | Jan. | Feb. | Mar. | Apr. | May | June | July | Aug. | Sept. | Oct. | Nov. | Dec. | YTD | 2021 |
|------------------------------------|------|------|------|------|-----|------|------|------|-------|------|------|------|-------|-------|
| Dog - Owner Surrender | 29 | 36 | 47 | 31 | 34 | 40 | 59 | 57 | 41 | 47 | 40 | 36 | 497 | 334 |
| Dog - Transfer In | 1 | 1 | 1 | 2 | 1 | 9 | 20 | 26 | 13 | - | 1 | 1 | 76 | 15 |
| Dog - Stray / Abandoned / Seized | 76 | 80 | 133 | 121 | 118 | 132 | 123 | 99 | 151 | 128 | 122 | 86 | 1,369 | 1,182 |
| Dog - Euthanasia Requests | 7 | 4 | 13 | 14 | 6 | 5 | 11 | 14 | 8 | - | 9 | 10 | 101 | |
| Cat - Owner Surrender | 30 | 79 | 37 | 62 | 41 | 46 | 24 | 76 | 18 | 26 | 27 | 18 | 484 | 490 |
| Cat - Transfer In | 1 | 6 | - | 10 | 10 | 1 | 3 | 3 | 1 | - | - | 4 | 39 | 21 |
| Cat - Stray / Abandoned / Seized | 93 | 48 | 105 | 171 | 201 | 257 | 296 | 217 | 252 | 248 | 184 | 130 | 2,202 | 1,658 |
| Cat - Euthanasia Requests | 3 | 5 | 5 | 7 | 4 | 4 | 6 | 6 | 5 | - | 6 | 6 | 57 | |
| Other - Owner Surrender | 4 | 2 | 7 | 3 | 1 | 1 | 4 | 2 | 4 | 2 | - | 4 | 34 | 55 |
| Other - Transfer In | - | - | - | - | - | - | - | - | - | 4 | - | - | 4 | 4 |
| Other - Stray / Abandoned / Seized | 8 | 10 | - | 7 | 2 | 6 | 3 | 24 | 5 | 2 | 9 | 2 | 78 | 87 |
| Other - Euthanasia Requests | 2 | 1 | 1 | - | - | - | - | - | - | - | - | - | 4 | |
| Wildlife - Admitted | 2 | 3 | 4 | 1 | 16 | 15 | 9 | 19 | 5 | 6 | 3 | 4 | 87 | 107 |
| All Animals - Pet Safe | 6 | 1 | 4 | - | 4 | 5 | 5 | - | 2 | - | 1 | 2 | 30 | 111 |
| All Animals - Clinic | 193 | 138 | 264 | 253 | 285 | 350 | 229 | 294 | 237 | 242 | 153 | 198 | 2,836 | 2,183 |
| Dog - Running at Large | 8 | 8 | 20 | 30 | 21 | 2 | 14 | 8 | 22 | 33 | 25 | 10 | 201 | 262 |
| Dog - Cruelty / Neglect / Seized | 21 | 18 | 58 | 32 | 35 | 4 | 38 | 26 | 32 | 36 | 51 | 27 | 378 | 416 |
| Dog - Wellness Call | 17 | 25 | 49 | 31 | 62 | 7 | 71 | 40 | 32 | 53 | 56 | 47 | 490 | 364 |
| Cat - Running at Large | 1 | - | 5 | 8 | 6 | - | 3 | 2 | 2 | 9 | 30 | - | 66 | 58 |
| Cat - Cruelty / Neglect / Seized | 13 | 5 | 26 | 28 | 6 | 7 | 67 | 29 | 41 | 43 | 34 | 40 | 339 | 245 |
| Cat - Wellness Call | - | 4 | 26 | 1 | 17 | 4 | 5 | 44 | 12 | 13 | 19 | 35 | 180 | 250 |
| Other - Running at Large | 5 | - | - | 17 | 20 | - | - | - | 1 | 2 | 4 | - | 49 | 12 |
| Other - Cruelty / Neglect / Seized | 7 | - | 3 | 4 | - | - | 3 | 26 | - | 1 | 6 | 1 | 51 | 82 |
| Other - Wellness Call | 20 | - | 2 | 85 | 11 | - | 6 | 15 | - | - | 46 | 4 | 189 | 588 |
| Wildlife - ACO Call | 6 | 7 | 6 | 6 | 10 | 3 | 13 | 17 | 16 | 9 | 10 | 7 | 110 | 92 |
| All Animals - Pet Safe - ACO | 2 | 1 | 4 | - | 6 | - | 4 | 2 | 3 | 4 | 1 | 2 | 29 | |
| All Animals - In Field RTO | 6 | 1 | 12 | 2 | 5 | - | 12 | 3 | 4 | 8 | 5 | 1 | 59 | 67 |
| All Animals - Sick / Injured | 10 | 6 | 5 | 17 | 20 | 3 | 17 | 13 | 344 | 12 | 3 | 6 | 456 | |
| Dog - Adopt | 50 | 56 | 77 | 72 | 51 | 87 | 105 | 76 | 94 | 89 | 78 | 84 | 919 | 542 |
| Dog - Return to Owner | 48 | 32 | 67 | 86 | 64 | 57 | 74 | 56 | 72 | 68 | 51 | 38 | 713 | 658 |
| Dog - Rescue | 27 | 17 | 15 | - | 11 | 25 | 3 | 18 | 17 | 6 | 9 | 5 | 153 | 210 |
| Cat - Adopt | 50 | 49 | 36 | 40 | 49 | 55 | 172 | 133 | 95 | 132 | 98 | 122 | 1,031 | 701 |
| Cat - Return to Owner | - | 4 | 6 | 4 | 6 | 7 | 3 | 9 | 3 | 7 | 5 | 6 | 60 | 68 |
| Cat - Rescue | 74 | 104 | 84 | 181 | 133 | 138 | 178 | 70 | 160 | 132 | 95 | 42 | 1,391 | 1,216 |
| Cat - Return to Field | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Other - Adopt | 1 | 2 | 3 | 2 | 2 | 4 | 6 | 4 | 5 | - | 1 | 4 | 34 | 76 |
| Other - RTO | 2 | - | - | 2 | 1 | - | - | 16 | - | - | - | - | 21 | 9 |
| Other - Rescue | 7 | 13 | 4 | 4 | 3 | 10 | 5 | 10 | 13 | 3 | 6 | 1 | 79 | 101 |
| Pet Food Assistance | 61 | 20 | 20 | 25 | 43 | 79 | 132 | 125 | 99 | 126 | 108 | 173 | 1,011 | 240 |
| Total Animals in Shelter | 252 | 267 | 339 | 408 | 428 | 512 | 546 | 523 | 492 | 463 | 387 | 287 | 4,904 | 3,830 |
| Total Animals - Clinic Intake | 193 | 138 | 264 | 253 | 285 | 350 | 229 | 294 | 237 | 242 | 153 | 198 | 2,836 | 2,183 |
| Total Animals Adopted, RTO, Rescue | 259 | 277 | 292 | 391 | 320 | 383 | 546 | 392 | 459 | 437 | 343 | 302 | 4,401 | 3,581 |
| Total Animals Impacted | 506 | 425 | 623 | 686 | 756 | 941 | 907 | 942 | 828 | 831 | 648 | 658 | 8,751 | 6,253 |

STATEMENT OF ACTIVITIES

| Revenues | Without Donor Restrictions | With Donor Restrictions | Total |
|--|----------------------------|-------------------------|-----------------|
| Elkhart County Contacts | \$ 473,025.00 | \$ | 473,025.00 |
| Annual Fund | \$ 150,855.00 | \$ | 150,855.00 |
| Adoption and other Shelter Fees | \$ 254,044.00 | \$ | 254,044.00 |
| Contributions | \$ 2,226,991.00 | \$ 10,707.00 | \$ 2,237,698.00 |
| Grants | \$ 30,940.00 | \$ | 30,940.00 |
| Miscellaneous | \$ 20,751.00 | \$ | 20,751.00 |
| Interest Income | \$ 4,505.00 | \$ | 4,505.00 |
| Sales of Merchandise | \$ 58,598.00 | \$ | 58,598.00 |
| Investment Income | \$ 30,394.00 | \$ | 30,394.00 |
| Change in Beneficial Interest in Perpetual Trust | | \$ (162,620.00) | \$ (162,620.00) |
| Contributions in Kind | \$ 66,517.00 | \$ | 66,517.00 |
| Special Event Revenue | \$ 631,420.00 | \$ | 631,420.00 |
| Less: Cost of Direct Benefit to donors | \$ (35,089.00) | \$ | (35,089.00) |
| Net Revenue from Special Events | \$ 596,331.00 | \$ | 596,331.00 |
| Total Public Support and Revenue | \$ 3,912,951.00 | \$ (151,913.00) | \$ 3,761,038.00 |
| Functional Expenses | | | |
| Program | \$ 2,006,907.00 | \$ | 2,006,907.00 |
| Management and General | \$ 363,516.00 | \$ | 363,516.00 |
| Fundraising | \$ 82,334.00 | \$ | 82,334.00 |
| Total Functional Expenses | \$ 2,452,757.00 | \$ | 2,452,757.00 |
| Change in Net Assets | \$ 1,460,194.00 | \$ (151,913.00) | \$ 1,308,281.00 |
| Net Assets, Beginning of the Year | \$ 5,703,879.00 | \$ 947,301.00 | \$ 6,651,180.00 |
| Net Assets, End of the Year | \$ 7,164,073.00 | \$ 795,388.00 | \$ 7,959,461.00 |

Volunteers Needed!

In 2022, HSEC volunteers served thousands of hours at the Shelter. Volunteers do so many tasks, including socializing cats, walking dogs, helping with office work, working in the Clinic, fostering animals, transporting to rescues, and so much more.

If you are looking for a fun way to spend your free time, consider volunteering! Fill out the application at the QR code below.



humane
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ELKHART COUNTY



STATEMENT OF FUNCTIONAL EXPENSES

| Account | Total Program Services | Management and General | Fundraising | Total 2022 |
|--|------------------------|------------------------|---------------------|------------------------|
| Salaries and Wages | \$ 1,132,337.55 | \$ 221,486.00 | \$ 44,976.45 | \$ 1,398,800.00 |
| Payroll Taxes | \$ 86,397.60 | \$ 16,199.55 | \$ 5,399.85 | \$ 107,997.00 |
| Payroll Processing Fees | \$ 3,924.80 | \$ 735.90 | \$ 245.30 | \$ 4,906.00 |
| Health Insurance | \$ 90,120.80 | \$ 16,897.65 | \$ 5,632.55 | \$ 112,651.00 |
| Health Expenses | \$ 3,203.20 | \$ 600.60 | \$ 200.20 | \$ 4,004.00 |
| General + Workers Compensation Insurance | \$ 23,979.30 | \$ 6,160.90 | \$ 845.80 | \$ 30,986.00 |
| Vehicle Expenses | \$ 20,475.80 | \$ 1,885.80 | \$ 269.40 | \$ 22,631.00 |
| Utilities | \$ 52,245.25 | \$ 9,219.75 | \$ 2,654.00 | \$ 64,119.00 |
| Office Supplies | \$ 23,025.50 | \$ 12,083.70 | \$ 4,080.80 | \$ 39,190.00 |
| Repairs and Maintenance | \$ 50,519.70 | \$ 5,613.30 | \$ - | \$ 56,133.00 |
| Telephone and Internet | \$ 11,547.20 | \$ 2,165.10 | \$ 721.70 | \$ 14,434.00 |
| Advertising | \$ 10,629.45 | \$ 788.50 | \$ 1,376.05 | \$ 12,794.00 |
| Microchip Expense | \$ 14,450.00 | \$ - | \$ - | \$ 14,450.00 |
| Medical Waste and Removal | \$ 8,147.00 | \$ - | \$ - | \$ 8,147.00 |
| Uniforms | \$ 5,642.30 | \$ 995.70 | \$ - | \$ 6,638.00 |
| Printing and Copying | \$ 864.20 | \$ 864.20 | \$ 2,592.60 | \$ 4,321.00 |
| Bank and Credit Card Fees | \$ - | \$ 10,758.00 | \$ - | \$ 10,758.00 |
| Shelter Operations | \$ 17,799.50 | \$ 2,051.50 | \$ - | \$ 19,851.00 |
| Medical Care and Supplies | \$ 172,072.00 | \$ - | \$ - | \$ 172,072.00 |
| Professional Fees | \$ 6,012.90 | \$ 18,038.40 | \$ 2,536.70 | \$ 26,588.00 |
| Euthanasia | \$ - | \$ - | \$ - | \$ - |
| Trash and Disposal | \$ 5,730.70 | \$ 1,011.30 | \$ - | \$ 6,742.00 |
| Custodial | \$ 18,870.00 | \$ 3,330.00 | \$ - | \$ 22,200.00 |
| Conferences and Training | \$ 10,398.40 | \$ 2,267.25 | \$ 332.35 | \$ 12,998.00 |
| Depreciation | \$ 156,150.10 | \$ 27,555.90 | \$ - | \$ 183,706.00 |
| Contributions In Kind | \$ 66,517.00 | \$ - | \$ - | \$ 66,517.00 |
| Retail Expense | \$ - | \$ - | \$ 9,136.00 | \$ 9,136.00 |
| Miscellaneous | \$ 9,486.00 | \$ 2,807.15 | \$ 1,334.10 | \$ 13,627.25 |
| Bad Debt Expense | \$ 6,361.00 | \$ - | \$ - | \$ 6,361.00 |
| Total | \$ 2,006,907.25 | \$ 363,516.15 | \$ 82,333.85 | \$ 2,452,757.25 |

Best in Show

Best in Show is the largest fundraiser for the Humane Society of Elkhart County, and will be held on Thursday, September 14, 2023.

In this event, local celebrities will parade with their furry friends down a runway, and encourage friends, family, and other attendees to vote for them to win "Best in Show". Other festivities of the night include a live auction, wine pull, and more!

Scan the QR code to learn how you can attend this fun event.



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ELKHART COUNTY





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ELKHART COUNTY

54687 County Road 19
Bristol, Indiana 46507
574-475-4732
www.elkharthumanesociety.org

VISION

The Humane Society of Elkhart County seeks to create caring communities that advocate for the humane treatment of all animals.

MISSION

The Mission of the Humane Society of Elkhart County is to rescue, rehabilitate, rehome, and advocate for the compassionate care of animals.

Did you know that in 2022...

- HSEC Provided shelter for homeless, stray, abandoned, and seized animals with admission of 8,088 animals, an increase of 12% over 2021.
- Reunited 853 pets back with their loving families, an increase of 16% over 2021.
- Provided pet food assistance for 1,011 community pets, an increase of 321% over 2021.
- Adopted 1,984 animals into forever homes, an increase of 50% over 2021.



BELLA
ADOPTED 2022



LUNA
ADOPTED 2022